

Fiscal Year	Excise Tax	Sales Tax	Gross Sales	
2016	18,381,740	3,468,354	73,526,814	
2017	19,097,286	3,579,107	76,389,000	
2018	19,882,651	3,715,972	79,530,465	
2019	20,542,542	3,813,717	82,170,029	
FY20*	22,623,132	4,137,234	85,062,556	Estimated to year end
Grand Total	100,527,350	18,714,384	396,678,864	

*FY20 Est 5%	4,253,132
H13 TSF	18,370,000
	<u>22,623,132</u>

12 Month Rolling Average Jan
2019 to Dec 2019
6,991,239

Deviation
970,240

Lowest sales month
Feb-17 4,602,088

Highest sales month
Dec-19 9,698,813



